

	<b>Budget 2023</b>			
	<b>Proposed 2022</b>	<b>Actual 2022</b>		<b>Approved 2023</b>
Assesments	\$31,218.00	\$31,218.00		\$32,340.00
Interest	\$100.00	\$23.97		\$30.00
<b>Total income</b>	<b>31,318.00</b>	<b>31,318.00</b>		<b>\$32,370.00</b>
Assesments past due				
Assesments				
Assesments 2022	\$473.00	\$473.00		\$490.00
Expenses paid to date				
Trash	\$13,266.00	\$13,266.00		\$13,929.00
Insurance	\$1,075.00	\$1,235.00		\$1,296.00
Legal	\$2,000.00	\$915.00		\$2,000
Landscape	\$6,700.00	\$6,476.63		\$6,799.00
Maintence	\$6,502.00	\$4,610.00		\$6,230
Street Lights	\$1,575.00	\$1,587.03		\$1,666.00
2021 Annual Meeting		\$250.00		\$100.00
Office expences	\$200.00	\$310.00		\$350.00
Website (3 yr plan)		\$305.64		\$0.00
<b>Total expenses</b>	<b>\$31,318.00</b>	<b>\$28,585.66</b>		<b>\$32,370.00</b>
Approved 12/14/2022				